

Vacancy Summary - March 17, 2021 Board Meeting								
Position Category Type	Position Category Count	Position Holds	Net Requested Positions	Approved for Recruitment	Support	Academic	Trade	Salary Projected to 6/10/2021
Instructor	60	-	60	52	1	25	26	1,050,961
Admin	5	-	5	3				174,557
Plant	18	-	18	10				204,680
Food Services	8	-	8	3				67,567
Fiscal/Clerical/	11	-	11	6				188,708
Nurse	4	-	4	2				81,491
Consultant	0	-	0	0				0
Central Office Management	5	-	5	4				162,886
Total =	111	0	111	80				\$ 1,930,851
Position Category Type	Position Category Count Annual Salary	Position Holds Annual Salary	Net Requested Positions Annual Salary	Approved for Recruitment Salary				
Instructor	\$4,554,166	\$0	\$ 8,367,021	\$6,190,611				
Admin	\$756,415							
Plant	\$886,946							
Food Services	\$292,789							
Fiscal/Clerical/IT	\$817,735							
Nurse	\$353,128							
Consultant								
Central Office Management	\$705,841							
Total =	\$8,367,021							
Total full-time general fund vacancies: 111								
FT general fund positions on hold: 0								
There are 111 full-time vacancies of which 0 are on hold leaving 31 positions.								
Of the 111 positions being pursued for refill, refill authorization has been granted by OPM for 80 positions.								
Of the 80 approved positions, 52 are instructional- (25 academic staff, 26 trade, and 1 student support)								